

Division of Nuclear Chemistry and Technology - 2014

2-Mar-14

Submitted by Alice M. Murray

	2013 Actual	2014 Budget	YTD Actual
Part A. Income			
1. Meeting Contributions & Grants	0.00	0.00	0.00
2. Publications	154.18	0.00	0.00
3. Innovative project funding	0.00	0.00	0.00
4. Membership Dues, ACS allotments&councilor travel	30,624.41	31,000.00	250.00
5. Investment Income (interest)	44.16	45.00	4.97
6a. Donations - Lester Morss Sym	0.00	0.00	0.00
6b. Donations - Seaborg Award Symposium for Loveland	0.00	0.00	0.00
6c. Donations - Seaborg Award Sym for Haire	8,000.00	0.00	0.00
6d. Donations - Food and Radiochemistry Symposium	4,000.00	0.00	0.00
6e. Donations - Isotope Productions Symposium/Welch	6,973.00	0.00	0.00
6f. Donations - Miscellaneous	1,250.00	1,000.00	0.00
6g. Donations - Seaborg Award	2,000.00	2,000.00	1,000.00
6h. Donations - Nuclear Reactions Symposium	980.00	0.00	0.00
6i. Donations - Edelstein Symposium	5,000.00	0.00	0.00
7. Nuclear Chemistry Summer School DOE grant	0.00	0.00	0.00
TOTAL INCOME	\$59,025.75	34,045.00	\$1,254.97
Part B. Statement of Expenses, Operating Account			
1. Grants, Awards (Seaborg, Coryell)	11000.00	11,000.00	77.00
2. National Meeting Expenses (social+audiovisual)	10984.57	11,000.00	0.00
3. National Meeting Expenses (registrations, travel etc.)	5255.53	12,000.00	1,150.00
3a. Lester Morss Symposium	2000.00	0.00	0.00
3c. Seaborg Award Sym for Haire	15920.68	0.00	0.00
3d. Food and Radiochemistry Symposium	3464.70	0.00	0.00
3e. Isotope Productions Symposium/Welch	5447.80	0.00	0.00
3h. Nuclear Reactions Symposium	736.56	0.00	0.00
4. Publication Expenses	0.00	0.00	0.00
5. Conferences/Workshops/Meetings	1600.20	3,000.00	0.00
6. Innovative Project Grant	500.00	0.00	0.00
7. Administrative	26.08	50.00	0.00
8. NUCL Strategic Planning	0.00	10,000.00	63.00
TOTAL EXPENSES	56936.12	47,050.00	0.00
GAIN (LOSS), OPERATING ACCOUNT	\$2,089.63	-\$13,005.00	\$1,254.97
Part C. Investments and Assets end of year balances			
A. Checking	57,909.86		57,869.86
B. Savings	76,895.44		76,900.41

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	2013 Actual	2014 Budget	YTD Actual
Total Assets	\$134,805.30		\$134,770.27