

Division of Nuclear Chemistry and Technology - 2013

9-Jan-14

Submitted by Alice M. Murray

	2012Actual	2013 Budget	YTD Actual
<b>Part A. Income</b>			
1. Meeting Contributions & Grants	0.00	0.00	0.00
2. Publications	618.12	0.00	154.18
3. Innovative project funding	0.00	0.00	0.00
4. Membership Dues, ACS allotments&councilor travel	32,762.49	31,000.00	30,624.41
5. Investment Income (interest)	58.95	60.00	44.16
6a. Donations - Lester Morss Sym	9,000.00	0.00	0.00
6b. Donations - PROF	1,635.92	0.00	0.00
6c. Donations - Seaborg Award Sym for Haire	2,500.00	0.00	8,000.00
6d. Donations - Food and Radiochemistry Symposium	0.00	0.00	4,000.00
6e. Donations - Isotope Productions Symposium/Welch	0.00	0.00	6,973.00
6f. Donations - Miscellaneous	2,000.00	1,000.00	1,250.00
6g. Donations - Seaborg Award	1,000.00	2,000.00	2,000.00
6h. Donations - Nuclear Reactions Symposium	0.00	0.00	980.00
6i. Donations - Edelstein Symposium	0.00	0.00	5,000.00
7. Nuclear Chemistry Summer School DOE grant	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>\$49,575.48</b>	<b>34,060.00</b>	<b>\$59,025.75</b>

**Part B. Statement of Expenses, Operating Account**

1. Grants, Awards (Seaborg, Coryell)	21,000.00	11,000.00	11000.00
2. National Meeting Expenses (social+audiovisual)	10,257.17	10,150.00	10984.57
3. National Meeting Expenses (registrations, travel etc.)	6,886.86	11,200.00	5255.53
3a. Lester Morss Symposium	5,052.28	0.00	2000.00
3c. Seaborg Award Sym for Haire	0.00	0.00	15920.68
3d. Food and Radiochemistry Symposium	0.00	0.00	3464.70
3e. Isotope Productions Symposium/Welch	0.00	0.00	5447.80
3h. Nuclear Reactions Symposium	0.00	0.00	736.56
4. Publication Expenses	0.00	0.00	0.00
5. Conferences/Workshops/Meetings	1,695.79	1,000.00	1600.20
6. Innovative Project Grant	2,750.00	0.00	500.00
7. Administrative	1,932.91	1,850.00	26.08
8. Nuclear Chemistry Summer School	26,863.48	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>\$76,438.49</b>	<b>35,200.00</b>	<b>\$56,936.12</b>

**GAIN (LOSS), OPERATING ACCOUNT**

	<b>-\$26,863.01</b>	<b>-\$1,140.00</b>	<b>\$2,089.63</b>
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**Part C. Investments and Assets end of year balances**

A. Checking	55,864.39		57,909.86
B. Savings	76,851.28		76,895.44
<b>Total Assets</b>	<b>\$132,715.67</b>		<b>\$134,805.30</b>

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